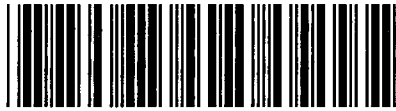




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APPLICATION OF §
SOUTHWESTERN ELECTRIC §
POWER COMPANY FOR §
AUTHORITY TO CHANGE RATES §

COMMISSION OF TEXAS

**WORKPAPERS FOR THE DIRECT TESTIMONY AND EXHIBITS OF KIT PEVOTO
ON BEHALF OF EAST TEXAS SALT WATER DISPOSAL COMPANY**

COMES NOW, East Texas Salt Water Disposal Company and files the Workpapers for the Direct Testimony and Exhibits of Kit Pevoto..

Respectfully submitted,

/s/ Todd F. Kimbrough
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ATTORNEYS FOR EAST TEXAS SALT
WATER DISPOSAL COMPANY

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CERTIFICATE OF SERVICE

I certify that a true and correct copy of this document was served by email, facsimile, hand-delivery, overnight delivery, or 1st Class U.S. Mail on all parties of record in this proceeding on April 1, 2021.

/s/ Todd F. Kimbrough

East Texas Salt Water Disposal
 SWEPCO Rate Case 2020
 Docket No. 51415

Workpaper KP-1

From Exhibit JLI-1

For the entire OLF class	Present base rate Revenue	SWEPCO Proposed base rate increase	% Change	Fuel Revenue	total revenue	% of base rate rev. over total rev	% change of total bill	% change of total electricity cost on OLI customers
OL Pri	10,636,387	3,507,760	32.98%	11,574,972	22,211,359	0.48	15.79%	5.4%
OL Sec	588,848	194,196	32.98%	610,838	1,199,686	0.49	16.19%	5.5%
						% of Electricity cost in total operation cost		0.34

From 46449 Comm Rev Distribution

For the entire OLF class	Present base rate Revenue	SWEPCO Proposed base rate increase	% Change	Fuel Revenue	total revenue	% of base rate rev. over total rev	% change of total bill	% change of total electricity cost on OLI customers
OL Pri	8,546,040	3,691,168	43.19%	11,574,972	20,121,012	0.48	20.68%	5.8%
						% of Electricity cost in total operation cost		0.28

Docket No. 51415 OLI Rate Classes Rate Impact					
OLI class	Present base rate Revenue (1)	SWEPCO Proposed base rate increase (2)	% base rate Change (3)	% Change of total revenue (4)	% Change in OLI customer total cost (5)
OLI Pri	10,636,387	3,507,760	32.98%	15.79%	5.4%
OLI Sec	588,848	194,196	32.98%	16.19%	5.5%
Docket No. 46449 OLI Rate Classes Rate Impact					
OLI class	Present base rate Revenue (1)	SWEPCO Proposed base rate increase (2)	% base rate Change (3)	% Change of total revenue (4)	% Change in OLI customer total cost (5)
OLI	8,546,040	3,691,168	43.19%	20.68%	5.79%

Residential						
	Normalized Monthly kWh Sale			12 Month Rolling Sum kWh		
	2019	2020	% Change	2019	2020	% Change
Jan	228,098,125	230,933,489	1.2%	2,184,507,067	2,172,761,036	-0.5%
Feb	187,257,948	187,185,913	0.0%	2,180,776,203	2,172,689,001	-0.4%
March	160,454,268	161,339,612	0.6%	2,187,939,522	2,173,574,345	-0.7%
Apr	131,962,863	130,761,971	-0.9%	2,190,715,242	2,172,373,453	-0.8%
May	127,580,885	140,933,506	10.5%	2,191,483,253	2,185,726,074	-0.3%
June	178,877,441	188,278,291	5.3%	2,184,875,831	2,195,126,924	0.5%
July	229,528,022	233,016,328	1.5%	2,179,317,377	2,198,615,230	0.9%
August	235,020,813	250,732,045	6.7%	2,169,855,546	2,214,326,462	2.0%
Sept	217,903,730	233,244,549	7.0%	2,165,222,268	2,229,667,281	3.0%
Oct	158,054,726	161,198,315	2.0%	2,167,322,563	2,232,810,870	3.0%
Nov	131,717,692	136,584,354	3.7%	2,169,713,026	2,237,677,532	3.1%
Dec	183,469,159	186,363,567	1.6%	2,169,925,672	2,240,571,940	3.3%

Commercial						
	Normalized Monthly kWh Sale			12 Month Rolling Sum kWh		
	2019	2020	% Change	2019	2020	% Change
Jan	179,528,148	173,234,076	-3.5%	2,181,054,661	2,141,985,649	-1.8%
Feb	157,470,752	152,842,670	-2.9%	2,175,429,522	2,137,357,567	-1.8%
March	154,851,012	149,489,547	-3.5%	2,176,400,893	2,131,996,102	-2.0%
Apr	151,372,006	133,819,913	-11.6%	2,170,566,561	2,114,444,009	-2.6%
May	164,120,058	141,886,692	-13.5%	2,173,164,338	2,092,210,643	-3.7%
June	190,678,220	175,681,112	-7.9%	2,167,515,850	2,077,213,535	-4.2%
July	214,938,318	203,885,302	-5.1%	2,164,305,829	2,066,160,519	-4.5%
August	212,179,401	212,887,488	0.3%	2,151,738,094	2,066,868,606	-3.9%
Sept	216,686,697	212,230,107	-2.1%	2,150,702,186	2,062,412,016	-4.1%
Oct	185,946,664	176,467,997	-5.1%	2,153,480,155	2,052,933,349	-4.7%
Nov	155,632,508	149,514,222	-3.9%	2,150,898,858	2,046,815,063	-4.8%
Dec	164,875,937	158,839,446	-3.7%	2,148,279,721	2,040,778,572	-5.0%

Industrial						
	Normalized Monthly kWh Sale			12 Month Rolling Sum kWh		
	2019	2020	% Change	2019	2020	% Change
Jan	246,221,427	228,773,990	-7.1%	2,890,943,341	2,845,271,298	-1.6%
Feb	219,561,749	228,259,699	4.0%	2,884,864,581	2,853,969,248	-1.1%
March	230,654,604	241,472,121	4.7%	2,884,076,532	2,864,786,765	-0.7%
Apr	224,181,495	231,364,058	3.2%	2,869,485,338	2,871,969,328	0.1%
May	238,141,762	178,161,307	-25.2%	2,869,300,781	2,811,988,873	-2.0%
June	245,515,975	210,262,100	-14.4%	2,859,444,797	2,776,734,998	-2.9%
July	254,389,320	215,790,644	-15.2%	2,864,715,755	2,738,136,322	-4.4%
August	250,838,997	211,703,860	-15.6%	2,874,587,132	2,699,001,185	-6.1%
Sept	250,048,139	220,775,896	-11.7%	2,880,768,838	2,669,728,942	-7.3%
Oct	251,534,582	272,943,340	8.5%	2,887,260,938	2,691,137,700	-6.8%
Nov	226,834,798	210,649,588	-7.1%	2,876,172,936	2,674,952,490	-7.0%
Dec	224,795,887	215,605,195	-4.1%	2,862,718,735	2,665,761,798	-6.9%